Resolution adopted by the Legislative Council
ng held on Tuesday the 3rd November, 1959

Council takes note of the contents of Sessional Papers Nos 3 and 7
being the Second and Third Biannual Progress Reports on the
Expenditure Programme, and approves :—

(*a*) The adjustments to the Scheme Values of individual projects which are set out in Appendices A to K of Sessional Paper No. 7 of 1959.

(*b*) The reduction from Rs 24,000,000 to Rs 20,000,000 of the Scheme Value for the Plaines Wilhems Sewerage Scheme, Appendix G 2, Serial 1, of Sessional Paper No. 3 of 1959.

(*c*) The alteration of the designation of Serial 13, Appendix G 1, of Sessional Paper No. 3 of 1959 from "Irrigation works" of the North" and the increase of the corresponding Scheme Value from Rs 2,150,000 as proposed in Sessional Paper No. 7 of 1959 to Rs 6,150,000.

INTRODUCTION

To His Excellency the Officer Administering the Government in Council.

We submit for Your Excellency's consideration our Third Progress Report on the Capital Expenditure Programme for the period 1957 to 1962. In our Second Report, which was published as Sessional Paper No. 3 of 1959, we conducted a comprehensive review of the structure and financing of the Plan as it was expected to stand at the 30th June, 1959, i.e. at the end of its second year. This present Report is therefore confined to setting out the actual situation at that date and to putting forward certain modifications to the Plan as a whole which appear to us to be worthy of consideration and which have been suggested since our Second Report was published in May, 1959.

Generally speaking it will appear from this Report that the progress forecast in our Second Report was in fact achieved by the 30th June, 1959. The forthcoming six-monthly period will see the commencement of a number of the most important projects in the Plan, including the Plaines Wilhems Sewerage Scheme (work on the laying of the sewers has already begun), the Port Louis—Phoenix Trunk Road, the Harbour Development scheme and the Rivière des Creoles Hydro Electric Station. The same period will see the completion of other projects which have an important part to play in the economic and social life of the country, notably the Eau Bleue hydro-electric scheme, the Piton du Milieu and Nicolière water supply filter bed installations, and the laying of the additional main water supply pipe to provide Port Louis with very greatly increased supplies of domestic water.

We commend the adjustments set forth in Part III of this Report to the approval of Your Excellency in Council so that, if so approved, they may be submitted for the consideration of the Legislative Council.

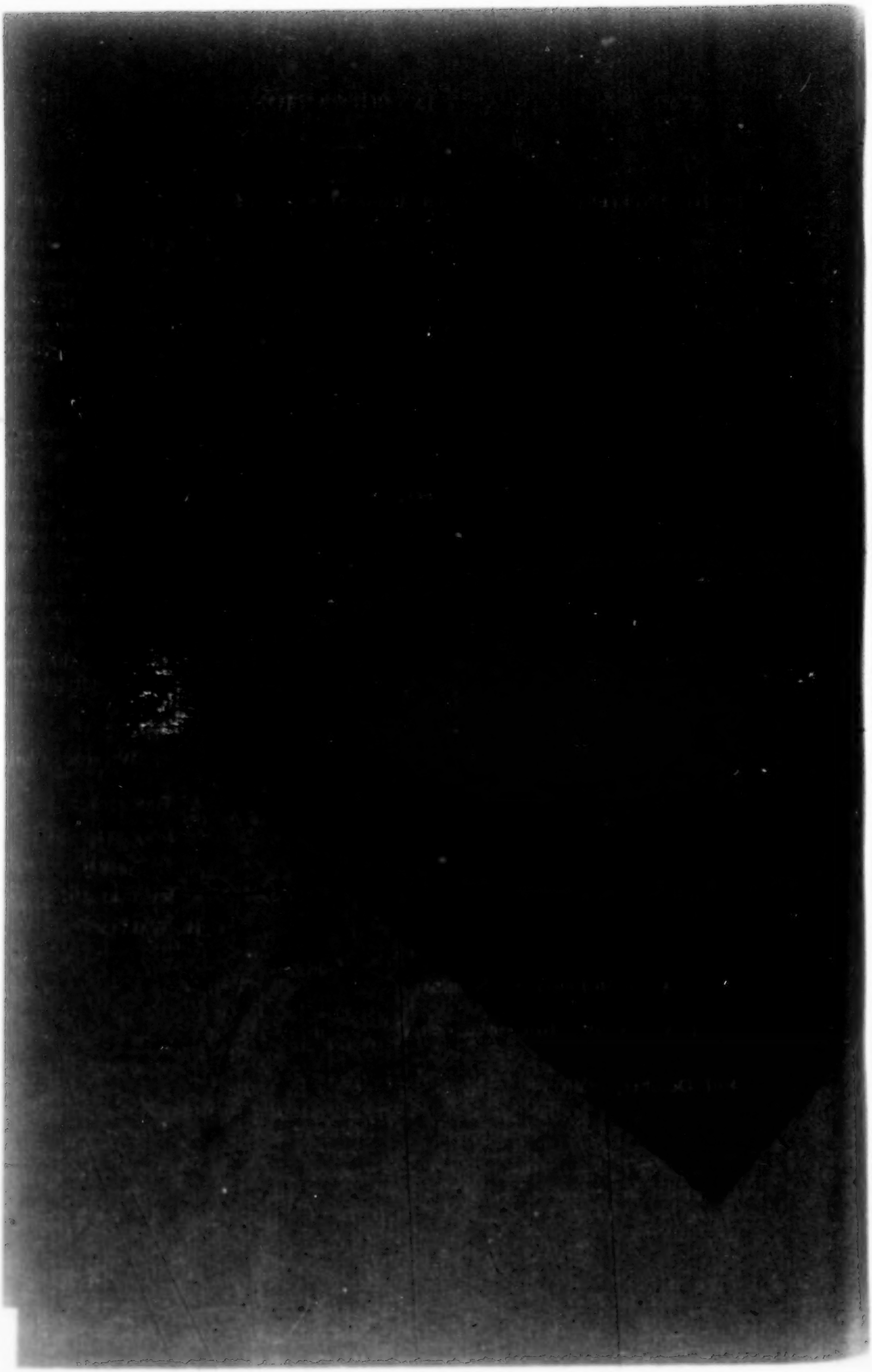
W. G. Wilson—*Chairman.*

A. Bekhadhur
S. Boolell
A. L. Naibac
S. Ramgoolam
H. Walter
Members.

J. A. O. Robertson—*Secretary.*

J. Y. Gnany—*Assistant Secretary.*

19th October, 1959.



PART I

The Finance of the Programme in the Second Year

At the 30th June, 1959, the progress made in the execution of the Plan, in terms of amounts spent, is reflected in the following Table.

ESTIMATED AND ACTUAL EXPENDITURE TO 30TH JUNE, 1959

Estimate		*Actual*
S.P. 4/58	S.P. 3/59 (1st full Revision)	
Rs m	Rs m	Rs m
89.854	61.341	53.884

The estimate given in Sessional Paper No. 3 of 1959 included the actual expenditure for the first year of the Plan (1957–58) and it is therefore against this estimate that actual attainment should be measured. As will be seen, there was a shortfall in expenditure of some Rs. 7,500,000. The reasons for this shortfall are discussed in Part II of this Report. In general it may be said that most schemes attained the rate of progress forecast in Sessional Paper No. 3 of 1959, and that the main reasons for shortfall were unimportant in terms of actual work done—for example about Rs. 3 m of the Rs. 7,500,000 is explained by the fact that the balances were struck at the end of June 1959, and almost the whole of this amount has since been expended to meet deliveries of equipment, and payment for work already executed.

2. As forecast in paragraph 7 of our First Progress Report (Sessional Paper No. 11 of 1958), it was unnecessary either to raise new loans or to realise investments to finance the Plan works during 1958–59, and the only new loan finance utilised was that derived from Tax Reserve Certificates. The Capital Fund, into which all resources for the financing of the Plan are channelled, and from which all expenditure is made, stood at Rs. 44,671,116 at the beginning of 1958–59 and at Rs. 26,110,281 at the 30th June, 1959. This latter amount therefore represents the carry over available for financing the Plan in future years in addition to new accruals, and it should be noted that of it Rs. 21,573,731 is held in securities of varying maturities beyond the end of the Plan period. This implies that the utilisation of this residue in the Fund will involve the realisation of investments at some time or other during the currency of the Plan.

3. Actual expenditure on the plan during 1958-59 was Rs 28,607,000 (excluding repayment of Tax Reserve Certificates) and this was met as follows :—

	Rs
Cash contribution from Recurrent Budget ...	6,500,000
Revenue Reserve Fund (Recurrent Budget surplus in 1957–58)	1,796,000
C.D. and W. receipts	967,000
Miscellaneous, including grants	353,000
Run down of Capital Fund balances ...	17,872,000
Interest on investments	1,119,000
TOTAL ...	28,607,000

The value of Tax Reserve Certificates as a source of short term finance for the purposes of the Plan to permit expenditure to be incurred pending the appearance of permanent finance was again very evident during the year. It is well illustrated by the fact that from the date Tax Reserve Certificates were introduced in February, 1958 to 31st August, 1959 Certificates to the value of Rs 15,750,000 were issued, i.e. the Government was able to employ that amount to finance Plan works rather than that it should lie idle in the economy pending settlement of the income tax liabilities of its owners.

4. The approved Estimate of Expenditure from the Capital Fund in 1959–60 has been set at Rs 54,548,000 excluding the Reserve for New Projects. The cash position during he year is likely to be as follows, excluding new long term loans:—

	Rs
Cash balance of Capital fund at 1st July, 1959 ...	4,700,000
Contribution from Recurrent Budget ...	7,500,000
C.D. and W. Receipts	4,320,000
Interest on investments	1,500,000
Miscellaneous, including grants	615,000
TOTAL ...	18,635,000

leaving a balance of some Rs 36,000,000 to be met from other sources. The main sources available are (i) short term borrowings by means of Tax Reserve Certificates—possible yield Rs 5,000,000 net of redemptions ; (ii) sale of security holdings of Capital Fund—possible yield about Rs 18,500,000 and (iii) new long term loans. This latter source is the most important, and for that reason the issue of Tap Loan Stock began on the 1st July, 1959. Sales of this stock raised over Rs 6,000,000 by the 30th September, 1959, and the total assured sales in the full financial year will be of the order of Rs 25 millions at least, mainly to Government and Government controlled Funds. It is therefore possible to state that the finance for expenditure of the order envisaged in the Estimate for 1959–60 is already assured. As in previous years the main problem in regard to the administration of the Plan in its third year will not be the mobilisation of finance, but the actual physical execution of the work.

PART II

The Second Twelve Months Reviewed

5. A comprehensive review and revision of the Plan as it was expected to stand at the 30th June, 1959, was given in our Second Progress Report—Sessional Paper No. 3 of 1959. In this Report we shall confine ourselves to recording the actual situation reached at that date.

6. Appendix I to this Report sets out results scheme by scheme, the schemes being identified by reference to their Serial Numbers in the Appendices to Sessional Paper No. 3 of 1959. The following Tables summarise the main points emerging from the detailed schedule :—

TABLE I.—TOTAL SITUATION

	Rs
Estimated Plan expenditure 1958–59 (April Estimate) ...	36,063,789
Actual Plan expenditure	28,606,884
Shortfall	7,456,905

Shortfall is therefore 20·7 per cent of the estimate.

TABLE II.—INDIVIDUAL SCHEME SHORTFALLS

7. Of 178 schemes in the Plan, 19 account for Rs 5,277,275 or about 70·8 per cent of the shortfall. These are listed below. It should be noted that the April Estimate of Plan expenditure did not include provision for expenditure on the major schemes such as the Trunk Road, the Harbour Scheme or the Sewerage Scheme : in other words no part of the shortfall is due to the delays which have occurred in placing contracts and starting work on these schemes. The only element in the total shortfall which can be attributable to this type of reason is the Rs 300,000 estimated but not spent on the Tourist Industry (Loans to Hotel Companies).

Scheme	*Shortfall Rs*
Colonial Secretary's Office	
Police housing and stations	139,235
Ministry of Agriculture and Natural Resources	
Agricultural Extension Services	116,172
Tea Development	166,713
Livestock Division	133,465
Ministry of Education and Cultural Affairs	
Extension Primary Schools Stage II	107,785
New Primary Schools, Stage II	332,678
Grants and Loans, Aided Schools	228,981
Furniture and Equipment	284,054
Ministry of Health and Reform Institutions	
Hospital Extensions	255,692
Furniture and Equipment	217,130
Land acquisition	96,901
Ministry of Works and Internal Communications	
Water Meters	117,306
Road Improvements	243,650
Midlands—Pitel Road	152,909
Ministry of Industry, Commerce and External Communications	
Tourist Industry	300,000
Loans to Central Electricity Board	1,944,875
Harbour Craft	141,974
Telephone Cables, Exchanges and Equipment	199,257
Radio Equipment	98,448
TOTAL	5,277,275

TABLE III.—MINISTRY RECORDS

8. The following Table shows how the total shortfall was distributed between Ministries, and thus gives a more accurate indication of where the main delays are occurring than Table II, which lists only the main (usually the larger) schemes in which significant shortfall has occurred.

Ministry	*Estimated Expenditure 1958–59* Rs	*Shortfall* Rs	*% short*	*% of Plan work in year to be done by Ministry*	*% of total Plan shortfall*
Colonial Secretary's Office	1,771,525	486,191	27·4	4·91	6·52
Ministry of Finance	170,667	27,741	16·2	·47	Negligible
Ministry of Agriculture and Natural Resources	5,444,086	684,846	12·6	15·09	9·18
Ministry of Education and Cultural Affairs ...	4,932,039	1,386,473	28·1	13·67	18·59
Ministry of Health and Reform Institutions...	1,793,317	800,348	44·6	4·97	10·73
Ministry of Labour and Social Security ...	40.000	—	—	Negligible	—
Ministry of Works and Internal Communications	9,306,627	1,035,690	11·1	25·80	13·89
Ministry of Industry, Commerce and External Communications	10,247,578	2,997,916	29·2	28·41	40·20
Ministry of Local Government and Co-operative Development	1,257,950	37,700	3·0	3·48	Negligible
Ministry of Housing, Lands and Town and Country Planning	1,100,000	—	—	3·05	—
TOTAL	36,063,789	7,456,905	20 7	—	—

9. A close inspection of the reasons for shortfall on individual schemes reveals that some significant part of the shortfall is due to reasons which need give little concern.

Among these legitimate reasons for shortfall are the following :—

(a) Failure to spend is due to the accidental incidence of the end of the financial year in relation to payments. This applies to items covering purchases of equipment and plant (where indents have been placed and were reasonably expected, in April, to have been met by 30th June, or which have been filled but payment awaits submission e.g. of Crown Agents invoices) ; to construction works where the work is in hand or completed but retention money has been held back ; or e.g. road works and land settlement schemes where weather has delayed work ;

(b) schemes have been completed with a saving on the estimated total cost ;

(c) schemes which in themselves could have been implemented according to schedule have been delayed because of delays in work on other related schemes. This applies particularly to Furniture and Equipment schemes.

10. If allowance is made for the operation of the foregoing reasons, and also for the fact that about 26 per cent of the total shortfall (Rs 1,944,875 out of Rs 7,456,905) is attributable to underdrawing of loan funds by the Central Electricity Board, a deficiency which has been made up since the 30th June, 1959, it will be seen that the shortfall attributable to avoidable reasons or to reasons which indicate that action should be taken to remove them, is much smaller than the total indicates.

Analysis of Reasons for delay in execution of certain Major Schemes

Plan Appendix A1—1: Offices, Central Administration

11. Estimate Rs 140,000, Actual Rs 63,480. Delay due to initial slow progress of work on new Ministerial block caused by unexpected difficulties in the foundation work due to the nature of the soil. Progress is now ahead of schedule and the work is expected to be completed by the end of December. Work on a second block has already begun.

Plan Appendix A3—1: Police Stations and Quarters

12. Estimate Rs 507,510, Actual Rs 368,275. Shortfall mainly due to difficulties in finding and purchasing suitable sites at reasonable prices in Villages and partly to delays in preparation and approval of type and site plans. The Commissioner of Police has made arrangements for speeding up selection, survey and assessment of sites.

Plan Appendix A3—2: Police Radio

13. Estimate Rs 103.798, Actual Rs 17,599. Shortfall due to non-receipt of radio equipment from overseas.

Plan Appendix A4—2: Equipment, Fire Services

14. Estimate Rs 138,941, Actual Rs 79,096. Shortfall partly due to non-receipt of equipment by 30th June, 1959. The equipment has now been received.

Plan Appendix A5—2: Equipment, Broadcasting

15. Estimate Rs 114,473, Actual Rs 82,853. Shortfall mainly due to delay in erection of masts and consequential delay in tests to decide on type of equipment to be ordered.

Plan Appendix A9—1: Extension of premises, Printing

16. Estimate Rs 20,000, Actual nil. Work not started as proposed extension affects part of a building classified as "historical monument". Matter under discussion with the Historical Monuments Committee.

Plan Appendix CI—I: Experiment Stations, Agriculture

17. Estimate Rs 153,055, Actual Rs 101,815. Shortfall due partly to unfilled overseas indents, partly to shortage of planting material and partly to land acquisition delay. Indents since filled.

Plan Appendix CI—2: Extension Service, Agriculture

18. Estimate Rs 173,859, Actual Rs 57,687. Provision was for three District Agricultural Head quarters. Shortfall due in one case to delay in letting of contract through tender procedure, in another to delay in preparation of title-deeds of land and in the third case to delay in release of land at Plaisance. Action : in two cases construction work has since begun.

Plan Appendix CI—6: Rodrigues (Agriculture)

19. Estimate Rs 1,046,696, Actual Rs 1,034,724. Shortfall due to interruption of work by cyclone.

Plan Appendix CI—7: Land Settlement

20. Estimate Rs 413,254, Actual Rs 387,675. Shortfall due to delay in release of land at Plaisance.

Plan Appendix CI—8: Tea Development

21. Estimate Rs 588,688, Actual Rs 421,975. Shortfall due partly to Housing and land clearing subsidies not being taken up by tenants. A revised scheme for use of subsidies not drawn is under consideration.

Plan Appendix CI—11: Livestock Division

22. Estimate Rs 224,405, Actual Rs 90,940. Shortfall due partly to work on expansion of Palmar grazing lands delayed by lack of immediate availability of heavy land-clearing equipment and partly to necessity of cancelling order for Brahman Cattle from Jamaica owing to excessive freight rates. Equipment now available. Other sources of Brahman Cattle are being investigated.

Plan Appendix CI—14: Pig Breeding Unit

23. Estimate Rs 17,083, Actual Rs 9,489. Shortfall due to non-receipt of part-order of breeding pigs from Australia and South Africa. The latter have since arrived, the former are expected in November.

Plan Appendix CI—15: Poultry Unit

24. Estimate Rs 93,000, Actual Rs 27,005. Shortfall due to shortage of staff through illness of one Veterinary Officer and resignation of the other. Scheme due for completion in October.

Plan Appendix C2—1: New Headquarters, Forests

25. Estimate Rs 115,000, Actual Rs 105,622. Shortfall represents retention money.

Plan Appendix D2—3: Extensions Primary Schools Stage II

26. Estimate Rs 325,369, Actual Rs 217,584. Shortfall due partly to retention money and part cost in respect of extension works to five schools (three of the extensions were ready in mid-July), and partly to delay in additional Urinals and Latrines which could not be undertaken by Public Works Department before the end of June, 1959.

Plan Appendix D2—4: New Primary Schools Stage I

27. Estimate Rs 231,948, Actual Rs 157,703. Shortfall represents retention money in respect of four schools and part cost of Mare La Chaux, started in March, 1959, and expected to be completed by end of December.

Plan Appendix D2—5: New Primary Schools Stage II

28. Estimate Rs 1,501,814, Actual Rs 1,169,136. Shortfall due partly to retention money and part cost in respect of ten schools to be completed by end of September, partly to late start on construction of three schools through non-availability of Structural Engineer and contractors, and partly to delay on one school which could not be started in 1958–59.

Plan Appendix D2—6: Grants and Loans, Education

29. Estimate Rs 616,117, Actual Rs 387,136. Shortfall due to late start of the main Aided Schools projects.

Plan Appendix D2—7: School Gardens, Farms and Playing Fields

30. Estimate Rs 59,707, Actual Rs 27,710. Shortfall due mainly to time taken in drawing up standard specification and contract forms, and reviewing the needs of schools comprehensively. Contracts will shortly be called for.

Plan Appendix D2—9: Expansion of Secondary Schools

31. Estimate Rs 159,522, Actual Rs 94,024. Shortfall due partly to savings on work at Royal College, Port Louis; and partly to delay on work on playing field at Queen Elizabeth College owing to difficult nature of work.

Plan Appendix D2—12: Training College

32. Estimate Rs 197,950, Actual Rs 104,416. Shortfall due to underestimation of building time for new Dining Hall and consequential delay on Sanitary block and new classroom extension.

Plan Appendix D2—15: Minor Works, Education

33. Estimate Rs 112,248, Actual 72,933. Shortfall mainly due to Public Works Department being fully occupied on building projects at Teachers' Training College and Youth Holiday camp, and partly to non-completion of other works.

Plan Appendix D2—16: Youth Holiday Camp

34. Estimate Rs 180,000, Actual Rs 118,428. Shortfall due to non-receipt of kitchen equipment from United Kingdom and delay in completion of Conference Hall, hut and dining Hall.

Plan Appendix D2—17: Furniture and Equipment—Education

35. Estimate Rs 541,269, Actual Rs 257,215. Shortfall due partly to unsettled indents on prisons Department and Crown Agents and partly to savings on indents already executed

Plan Appendix E1—1: New Hospitals

36. Estimate Rs 259,612, Actual Rs 199,942. Shortfall mainly due to the need for re-appraisal of Tuberculosis Hospital project in the light of W.H.O. Tuberculosis Survey which indicated possibility of eradicating disease, so that the project for the construction of new T.B. Hospital may be abandoned.

Plan Appendix E1—2: Hospital Extensions and Improvements

37. Estimate Rs 435,096, Actual Rs 179,404. Shortfall due partly to non-availability of Structural Engineer, partly to re-siting of new out-patient block and administration offices at Victoria hospital in view of availability of more land at Candos, partly to over-estimating in view of large and specialised buildings and partly to limited capacity of local building industry already largely commited.

Plan Appendix E1—3: Dispensaries

38. Estimate Rs 55,499, Actual Rs 6,025. Shortfall due to staff shortages in Architect's Office, financial over-estimation and limited capacity of local building industry.

Plan Appendix E1—4: Bacteriological Laboratory

39. Estimate Rs 126,779, Actual Rs 90,470. Shortfall represents retention money.

Plan Appendix E1—6: Furniture and Equipment—Medical and Health

40. Estimate Rs 377,785, Actual Rs 120,655. Shortiall due mainly to unfilled overseas indents since completed.

Plan Appendix E1—9: Dental Service

41. Estimate Rs 25,000, Actual Rs 93. Shortfall due to unfilled overseas indents.

Plan Appendix E1—10: Land, Medical and Health

42. Estimate Rs 125,000, Actual Rs 28,099. Shortfall due to delay in connection with acquisition of land at Moka for Tuberculosis Hospital.

Plan Appendix E2—4: Equipment, Prisons

43. Estimate Rs 24,216, Actual Rs 8,755. Shortfall due to delay in receipt of equipment.

Plan Appendix E2—5: Open Prison

44. Estimate Rs 70,000, Actual Rs 60,754. Works were completed up to schedule. Shortfall represents savings.

Plan Appendix E3—1: Social Welfare Centre, Roche Bois

45. Estimate Rs 20,000, Actual nil. Shortfall due to late decision that work be executed by private architects. No payment made in year under review.

Plan Appendix E3—3: Probation Hostel

46. Estimate Rs 10,000, Actual Nil. Shortfall due to late decision that work be executed by private architects. No payment made in financial year under review.

Plan Appendix G1—1: Piton du Milieu (Water and Irrigation)

47. Estimate Rs 1,300,477, Actual Rs 1,220,888. Shortfall due to unsettled overseas indents and associated works involved.

Plan Appendix G1—2: Mare aux Vacoas Extension Works

48. Estimate Rs 122,457, Actual Rs 86,135. Shortfall due to unsettled overseas indents and associated works involved.

Plan Appendix G1—3: Other distribution works

49. Estimate Rs 400,455, Actual Rs 428,299. Shortfall due to unsettled indents and associated works involved.

Plan Appendix G1—7: New Water Meters

50. Estimate Rs 350,000, Actual Rs 232,694. Shortfall due to unsettled indents and associated works involved.

Plan Appendix G1—9: Mare aux Vacoas Canals

51. Estimate Rs 56,073, Actual Rs 12,849. Provision was mainly for payment of compensation for lands. Shortfall due to delays in preparation of deeds by notary.

Plan Appendix G1—10: Nicolière and Terre Rouge Canals

52. Estimate Rs 56,760, Actual Rs 5,365. Provision was mainly for payment of compensation for lands. Shortfall due to delays in preparation of deeds by notary.

Plan Appendix G1—11: Machinery and Plant

53. Estimate Rs 553,293, Actual Rs 492,294. Shortfall due to unsettled overseas indents and associated works involved.

Plan Appendix G2—2: Port Louis Sewerage

54. Estimate Rs 239,217, Actual Rs 208,502. Shortfall due to shortage of pipes and fittings not received in time.

Plan Appendix G3—2: P.W.D. Workshops, Plaine Lauzun

55. Estimate Rs 69,955, Actual Rs 5,262 Prefabricated building not yet received from overseas.

Plan Appendix G3—3: Transfer of Stores

56. Estimate Rs 100,000, Actual 48,100. Shortfall due mainly to payment for certain equipment made under another item, partly to late receipt of goods from overseas and partly to slow progress on alterations to buildings

Plan Appendix G3—6: Vehicles and Plant

57. Estimate Rs 268,501, Actual Rs 222,609. Shorfall due to unsettled overseas indents and associated works involved.

Plan Appendix G4—1: Road Improvements including Proclaimed Roads

58. Estimates Rs 1,769,897, Actual Rs 1,526,247. Shortfall due to non-availability of land, materials and equipment.

Plan Appendix G4—2: Road Grants, District Councils

59. Estimate Rs 347,525, Actual Rs 319,798. Shortfall due to non completion of programme by certain District Councils.

Plan Appendix G4—4: Road Plant

60. Estimate Rs 214,413, Actual Rs 126,262. Shortfall due to unsettled overseas indents.

Plan Appendix G4—5: Midlands—Pitel Road

61. Estimate Rs. 502,342, Actual Rs. 349,433. Shortfall due to inclement weather.

Plan Appendix G4—6: Reconstruction of Bridges

62. Estimate Rs. 300,000, Actual Rs. 225,923. Shortfall due to :—

(a) unspent balance of Rs. 14,000 kept for emergency, especially during cyclone ;

(b) work on Roche Noire Bridge delayed through difficulty in obtaining permisson from private owners for deviation and new siting of bridge ; and

(c) work on Midlands bridge postponed since available labour required for more urgent works and Government Architect had to be helped in construction of two schools.

Plan Appendix G5—3: New Post Offices

63. Estimate Rs. 10,084, Actual nil. Provision was for new building for Plaine Magnien Post Office. Shortfall due to delay in acquisition of land to erect Post Office, Police Station buildings, etc.

Plan Appendix G6—1: Bus Stops, Taxi Stands etc.

64. Estimate Rs. 100,056, Actual Rs. 41,000. Shortfall due to unsettled overseas indent and to protracted negotiations with owners of lands not finalised.

Plan Appendix G6—2: Bus Stations

65. Estimate Rs. 70,000, Actual Rs. 53,042. Provision was for Bus Station, Immigration Square. Station since completed.

Plan Appendix H1—3: Tourist Industry

66. Estimate Rs. 300,000, Actual nil. Shortfall due to delays in leasing of lands for hotels. Work at Le Chaland Hotel will begin shortly.

Plan Appendix H2—1: Loans to Central Electricity Board

67. Estimate Rs. 7,901,067, Actual Rs. 5,956,192. Shortfall due to technical and other difficulties which led to slowing up of Board's programme for generation, distribution and transmission. Shortfall since recovered.

Plan Appendix H3—2: Miscellaneous Buildings, Harbour and Quays

68. Estimate Rs 18 000, Actual Rs. 11,489. Shortfall due to late start of work.

Plan Appendix H3—3: Harbour Craft

69. Estimate Rs 280,982, Actual Rs 139,008. Shortfall since recovered.

Plan Appendix H3—4: Equipment, Harbour and Quays

70. Estimate Rs 22,450, Actual Rs 9,723. Shortfall due to non-receipt of overseas equipment, now received.

Plan Appendix H4—1: Underground Cables, Exchanges, Improvements and extensions

71. Estimate Rs 617,122, Actual Rs 417,865. Shortfall due partly to slow rate of progress on buildings, but mainly to late receipt of equipment from overseas.

Plan Appendix H4—2: Radio Equipment, Telecommunications

72. Estimate Rs 138,675, Actual Rs 40,227. Shortfall is due to inability to take over equipment because buildings were not ready to receive them.

Plan Appendix H4—4: Vehicles, Telecommunications

73. Estimate Rs 45,568, Actual Rs 32,952. Shortfall due to late receipt of a lorry.

Plan Appendix H5—1: Housing at Vacoas for Meteorology

74. Estimate Rs 3,779, Actual Rs 933. Provision was for erection of porchworks. Shortfall due to delay in execution of work. Work now almost completed.

Plan Appendix H5—2: Housing at Plaisance for Meteorology

75. Estimate Rs 43,300. Actual Rs 38,328. Shortfall represents savings on completed scheme.

Plan Appendix H5—5: Equipment, Meteorology

76. Estimate Rs 8,725, Actual Rs 1,075. Shortfall due to late delivery of equipment from overseas, now received.

Plan Appendix H6—2: Terminal Building, Plaisance

77. Estimate Rs. 100,000, Actual Rs. 12,280. Shortfall due to slower rate of progress than originally anticipated. Building expected to be completed by promised date of March, 1960.

Plan Appendix H6—3: Administration Building, Civil Aviation

78. Estimate Rs. 5,000, Actual Nil. Shortfall due to protracted discussions with air operating companies about design of buildings.

Plan Appendix H6—4: Ground Works, Plaisance

79. Estimate Rs. 337,600, Actual Rs. 249,975. Shortfall due to inability to undertake resurfacing of apron until bearing strength requirements are known. Work is now in progress.

Plan Appendix H6—5: Fire Equipment, Civil Aviation

80. Estimate Rs. 315,000, Actual Rs. 235,099. Shortfall due to non-ordering of certain items of equipment. Advice of U.K. Fire Officer now in Mauritius is being sought prior to indent being placed.

Plan Appendix J2—1: Loans to Co-operative Societies

81. Estimate Rs. 107,950, Actual Rs. 70,250. Shortfall due to delay in approval of loans to Societies.

PART III

Adjustments to the Plan

82. Appendix II to this Report summarises the adjustments to the Scheme Values of existing projects, and the additions in the shape of new projects the need for which has appeared since out last Progress Report. The notes to the Appendix explain the various changes, but the most important of them are given special mention below:

Plan Appendix A10: Special (Mobile) Force

83. A new scheme with a Scheme Value of Rs. 561,000 to provide for the equipment with vehicles, arms etc. of the Mauritius Special (Mobile) Force which is to replace the Mauritius Garrison in 1960.

Plan Appendix E1: Medical and Health

84. The main changes are an increase of Rs. 300,000 in the estimated cost of the new Medical Stores to be built at Plaine Lauzun, and a new scheme for the additional of a further storey to the Bacteriological Laboratory at Candos to provide accommodation for a Virus Laboratory for the manufacture of anti-poliomyelitis vaccine. Both proposals are recommended subject to detailed study of the actual need for them and the possibility of meeting it more economically.

Plan Appendix G1: Water Supplies

85. *Other Distribution Works.*—Scheme value increased by Rs 500,000 to facilitate further extension of piped water supplies.

86. *Increased Storage, Mare-aux-Vacoas.*—Scheme value increased by Rs 600,000 to meet cost of extra work required on the foundation for the spillway walls owing to the soft nature of the subsoil and increase in wages of Public works Department's labour.

Appendix H4—Telecommunications, Underground cables and exchanges, Improvements and extensions

87. Scheme value provisionally increased subject to availability of funds to meet increased cost of exchange buildings and installation of new facilities, including a switchboard for radio calls.

Appendix H6—Civil Aviation—Acquisition of Land

88. For purchase of land required for installation of approach lighting. Subject to availability of funds.

APPENDIX I

Summary of Results of Work on each Project in the Plan in 1958–59

Plan Appendix A—Colonial Secretary's Office

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	% shortfall
	Appendix A1—Central Administration	Rs	Rs	Rs	
1	Offices	140,000	63,480	76,520	54.7
2	Legislative Council Sound Equipment	18,372	10,823	7,549	41.1
3	Housing	333,286	334,755	−1,469	—
		491,658	409,058	82,600	16.8
	Appendix A2—District Administration				
1	Housing	68,000	66,822	1,179	1.7
2	Offices	49,330	49,271	59	.1
3	Vehicles and furniture	20,273	14,045	6,228	30.7
		137,603	130,138	7,465	5.4
	Appendix A3—Police				
1	Police Stations and Quarters	507,510	368,275	139,235	27.4
2	Police Radio	103,798	17,599	86,199	83.0
3	Vehicles	179,050	145,174	33,876	18.9
4	Launch	—	—	—	—
5	Workshops	3,430	2,805	625	18.2
		793,788	533,853	259,935	32.7
	Appendix A4—Fire Services				
1	Fire Stations	50,000	29,953	20,047	40.1
2	Equipment	138,941	79,096	59,845	43.1
		188,941	109,049	79,892	42.3
	Appendix A5—Broadcasting				
1	Studio Building	10,062	13,886	−3,824	—
2	Equipment	114,473	87,853	31,620	27.6
		124,535	96,739	27,796	22.3
	Appendix A6—Government Buildings				
1	Government buildings	—	—	—	—
	Appendix A7—Training Scheme				
1	Training Scheme	—	—	—	—
	Appendix A8—Labour Dependencies				
1	Lower Dependencies	—	—	—	—
	Appendix A9—Printing				
1	Extension of premises	20,000	—	20,000	100.0
2	Machinery	15,000	6,497	8,503	46.7
		35,000	6,497	28,503	81.4
	Total: Colonial Secretary's Office	1,771,525	1,285,334	486,191	27.4

Plan Appendix B—Ministry of Finance

Serial	Project	Estimate 1959-60	Actual 1959-60	Shortfall	% shortfall
	Appendix B1—Treasury	Rs	Rs	Rs	
1	Accounting Machines	60,667 [1]	37,926	22,741	37.5
	Appendix B2—Customs and Excise				
1	Buildings	—	—	—	—
	Appendix B3—Miscellaneous Loans and Subventions				
1	Miscellaneous Loans and Subventions	110,000	105,000	5,000	4.5
2	Mauritius Agricultural Bank	—	—	—	—
		110,000	105,000	5,000	4.5
	Total: Ministry of Finance	170,667	142,926	27,741	16.2

Plan Appendix C—Ministry of Agriculture and Natural Resources

Serial	Project	Estimate 1959-60	Actual 1959-60	Shortfall	% shortfall
	Appendix C1—Agriculture	Rs	Rs	Rs	
1	Experiment Stations	153,055	101,815	51,240	33.5
2	Extension Service	171,839	57,667	114,172	66.6
3	Engineering	111,000	56,403	54,597	49.2
4	Central Board	—	—	—	—
5	Agricultural College	2,659	947	1,712	64.4
6	Rodrigues	1,046,696	1,034,724	11,972	1.1
7	Land Settlement	413,754	387,675	26,079	6.3
8	Tea Development	588,688	423,975	164,713	28.1
9	Tea Factories	2,250,191	2,242,846	7,345	.3
10	Tea Control Board	—	—	—	—
11	Livestock Division	229,488	95,940	133,468	59.5
12	Sugarcane Research	Cfd	—	Cfd	abandoned
13	Offices and Laboratories	61,871	30,229	11,642	27.8
14	Pig Breeding Unit	17,083	9,489	7,594	44.5
15	Poultry Unit	93,000	27,005	65,995	71.0
16	Abattoir facilities	—	—	—	—
17	Fish Farming	—	—	—	—
18	Storable foodstuffs	69,550	61,805	7,753	11.1
19	Cold Store	—	—	—	—
20	Tobacco Research	30,000	25,673	4,327	14.4
21	Assistance for food production	—	—	—	—
22	Marketing improvement	—	—	—	—
		5,215,323	4,549,734	666,109	12.8
	Appendix C2—Forests				
1	New Headquarters	115,000	105,672	9,328	8.2
2	Quarters	18,501	12,724	5,777	31.2
3	Access Roads	70,292	65,570	4,722	7.0
4	Forest Products Processing	—	—	—	—
		203,793	183,716	20,077	9.8
	Appendix C3—Fisheries				
1	Fisheries Ports	24,870	26,210	−1,340	—
2	Loans to fishermen	—	—	—	—
3	Fish Sheds	—	—	—	—
4	Assistance to sea-food production	—	—	—	—
		24,870	26,210	−1,340	—
	Total: Ministry of Agriculture and Natural Resources	5,444,086	4,759,240	684,846	12.6

Plan Appendix D—Ministry of Education and Cultural Affairs

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	% shortfall
		Rs	Rs	Rs	
	Appendix D1—Mauritius Institute				
1	Extension to Institute	—	—	—	—
2	Libraries	2,046	1,295	751	36.7
3	New Library in Port Louis ...	—	—	—	—
		2,046	1,295	751	36.7
	Appendix D—2 Education				
1	Primary Buildings	160,052	157,723	2,329	1.5
2	Extensions Primary, Stage I ...	69,497	58,981	10,516	15.1
3	Extensions Primary, Stage II ...	325,369	217,584	107,785	33.1
4	New Primary, Stage I	231,948	157,703	74,245	32.0
5	New Primary, Stage II	1,501,814	1,169,136	332,678	22.1
6	Grants and Loans	616,117	387,136	228,981	37.2
7	School Gardens etc.	59,707	27,710	31,997	53.6
8	Central Schools	—	—	—	—
9	Expansion of Secondary Schools ...	159,522	94,024	65,498	41.1
10	New Secondary Schools	—	—	—	—
11	Technical Institute and Trade Centre	—	—	—	—
12	Training College	197,950	104,416	93,534	47.2
13	Loans to Institutions	—	—	—	—
14	Headquarters	5,000	323	4,677	93.5
15	Minor Works	112,248	72,933	39,315	35.0
16	Youth Holiday Camp	180,000	118,428	61,572	34.2
17	Furniture and Equipment ...	541,269	257,215	284,054	52.5
18	Land	767,000	725,837	41,163	5.4
19	Colonial Development and Welfare Scholarships	2,500	−4,878	7,378	100.0
		4,929,993	3,544,271	1,385,722	28.1
	Total: Ministry of Education and Cultural Affairs ...	4,932,039	3,545,566	1,386,473	28.1

Plan Appendix E—Ministry of Health and Reform Institutions

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	% shortfall
		Rs	Rs	Rs	
	APPENDIX E1—MEDICAL AND HEALTH				
1	New Hospitals	259,612	199,942	59,670	23.0
2	Hospital Extensions and Improvements	435,096	179,404	255,692	58.8
3	Dispensaries	55,499	6,025	49,474	89.1
4	Bacteriological Laboratory ...	126,779	90,470	36,309	28.6
5	Housing	80,891	83,694	−2,803	—
6	Furniture and equipment ...	337,785	120,655	217,130	64.3
7	Vehicles and garages	198,513	196,264	2,249	1.1
8	Cobalt bomb	—	—	—	—
9	Dental Service	25,000	93	24,907	99.6
10	Land	125,000	28,099	96,901	77.5
11	Medical Stores	—	—	—	—
12	Fumigating Plant	—	—	—	—
		1,644,175	904,646	739,529	45.0
	APPENDIX E2—PRISONS				
1	Buildings—Beau Bassin	3,415	483	2,932	85.9
2	Rodrigues	—	—	—	—
3	Staff quarters	17,469	14,921	2,548	14.6
4	Equipment	24,216	8,755	15,461	63.8
5	Open prison	70,000	60,754	9,246	13.2
		115,100	84,913	30,187	26.2
	APPENDIX E3—SOCIAL WELFARE				
1	Centre, Roche Bois	20,000	—	20,000	100 0
2	Research	4,042	3,410	632	15.6
3	Probation Hostel	10,000	—	10,000	100.0
		34,042	3,410	30,632	90.0
	TOTAL: MINISTRY OF HEALTH AND REFORM INSTITUTIONS ...	1,793,317	992,969	800,348	44.6

Plan Appendix F—Ministry of Labour and Social Security

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	% shortfall
		Rs	Rs	Rs	
	APPENDIX F1—PUBLIC ASSISTANCE				
1	New Chapel	40,000	40.000	—	—
2	Offices and quarters	—	—	—	—
3	Equipment	—	—	—	—
4	Alterations to Headquarters ...	—	—	—	—
		40,000	40.000	—	—
	TOTAL: MINISTRY OF LABOUR AND SOCIAL SECURITY ...	40,000	40,000	—	—

Plan Appendix G—Ministry of Works and Internal Communications

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	%shortfal
	Appendix G1—Water Supplies and Irrigation	**Rs**	**Rs**	**Rs**	
1	Piton du Milieu	1,300,477	1,220.888	79,589	6.1
2	Mare-aux-Vacoas Extension Works ...	122,457	86,135	36,322	29.7
3	Other distribution Works	400,455	428,299	−27,844	—
4	Investigations and Surveys ...	251,018	246,555	4,463	1.8
5	Fluoridation	—	—	—	—
6	Extension of water supplies ...	602,723	603,654	−931	—
7	New meters	350,000	232,694	117,306	33.5
8	Rodrigues	8,745	—	8,745	100.0
9	Mare-aux-Vacoas Canals	56,073	12,849	43,224	77.1
10	Nicolière and Terre Rouge Canals ...	56,760	5,365	51,395	90.5
11	Machinery and Plant	553,293	492,294	60,999	11.0
12	Increased storage, Mare-aux-Vacoas ...	650,708	663,392	−12,684	—
13	Irrigation of the North	—	—	—	—
		4,352,709	3,992,125	360,584	8.3
	Appendix G2—Sewerage				
1	Plaines Wilhems Sewerage Scheme ...	54,527	164,781	− 110,254	—
2	Port Louis Sewerage	239,217	208,502	30,715	12.8
		293,744	373,283	− 79,539	—
	Appendix G8—Miscellaneous Works				
1	Alterations to Government Buildings	51,752	41,021	10,731	20.7
2	P.W.D. Workshops, Plaine Lauzun ...	69,955	5,262	64,693	92.5
3	Transfer of Stores	100,000	48,100	51,900	51.9
4	Minor Works	203,611	234,117	−30,506	—
5	Cemeteries	1,917	311	1,606	83.8
6	Vehicles and Plant	268,501	222,609	45,892	17.1
7	Furniture	7,041	—	7,041	100.0
8	Land Compensation	2,696	1,054	1,642	60.9
9	Plan reproducer	20,000	19,802	198	1.0
10	Treasury building extension ...	—	—	—	—
11	Quarters	50,000	28,673	21,327	42.6
12	Re-roofing Brown Sequard Hospital ...	30,000	44,021	−14,021	—
13	Reconstruction of buildings ...	—	—	—	—
14	Reclamation of Port Mathurin ...	—	—	—	—
15	New Government Offices	—	11,700	−11,700	—
		805,473	656,670	148,803	18.5

PLAN APPENDIX G—*continued*

Serial	*Project*	*Estimate 1958–59*	*Actual 1958–59*	*Shortfall*	*%shortfall*
	APPENDIX G4—ROADS	Rs	Rs	Rs	
1	Road Improvements, including Proclaimed roads	1,769,897	1,526,247	243,650	13.8
2	Road Grants, District Councils ...	347,525	319,798	27,727	8.0
3	Footpaths and drains	415,757	387,465	28,292	6.8
4	Road Plant	214,413	126,262	88,151	41.1
5	Midlands—Pitel Road	502,342	349,433	152,909	30.4
6	Reconstruction of Bridges ...	300,000	225,923	74,077	24.7
7	Trunk Road	100,000	197,288	−97,288	—
		3,649,934	3,132,416	517,518	14.2
	APPENDIX G5—POSTS AND TELEGRAPHS				
1	Head Post Office	21,676	20,396	1,280	5.9
2	Post Office Improvements ...	2,951	2,005	946	32.1
3	New Post Offices	10,084	—	10,084	100.0
4	Vehicles	(1)	—	(1)	—
		34,711	22,401	12,310	35.5
	APPENDIX G6—TRAFFIC LICENSING AUTHORITY				
1	Bus Stops, Taxi Stands, etc. ...	100,056	41,000	59,056	59.0
2	Bus Stations	70,000	53,042	16,958	24.2
		170,056	94,042	76,014	44.7
	TOTAL: MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS ...	9,306,627	8,270,937	1,035,690	11.1

Plan Appendix H—Ministry of Industry, Commerce and External Communications

Serial	*Project*	*Estimate 1958–59*	*Actual 1958–59*	*Shortfall*	*% shortfall*
	APPENDIX H1—SECONDARY INDUSTRIES	Rs	Rs	Rs	
1	Research and Investigations ...	32,890	25,517	7,373	22.4
2	Service Industries Loans	—	—	—	—
3	Tourist Industry	300,000	—	300,000	100.0
4	Other Industries	—	—	—	—
		332,890	25,517	307,373	92.3

PLAN APPENDIX H—*continued*

Serial	*Project*	*Estimate 1958–59*	*Actual 1958–59*	*Shortfall*	*% shortfall*
		Rs	Rs	Rs	
	APPENDIX H2—ELECTRICITY				
1	Loans to C.E.B.	7,901,067	5,956,192	1,944,875	24.6
	APPENDIX H3—HARBOUR AND QUAYS				
1	Harbour Development	2,000	4,919	−2,919	—
2	Miscellaneous Buildings	18,000	11,489	6,511	36.2
3	Harbour Craft	280,982	139,008	141,974	50.5
4	Equipment	22,450	9,723	12,727	56.7
5	Port Mathurin	—	—	—	—
6	Ocean going tug	—	—	—	—
		323,432	165,139	158,293	48.9
	APPENDIX H4—TELECOMMUNICATIONS				
1	Underground cables, Exchanges, Improvements and Extensions ...	617,122	417,865	199,257	32.3
2	Radio Equipment	138,675	40,227	98,448	71.0
3	Replacement of Telegraph system ...	25,000	23,691	1,309	5.2
4	Vehicles	45,568	32,952	12,616	27.7
		826,365	514,735	311,630	37.7
	APPENDIX H5—METEOROLOGY				
1	Housing at Vacoas	3,779	933	2,846	75.3
2	Housing at Plaisance	43,300	38,328	4,972	11.5
3	Dependencies—Offices and Quarters ...	—	—	—	—
4	Extension of Observatory ...	—	—	—	—
5	Equipment	8,725	1,075	7,650	87.7
6	Telecommunications Dependencies ...	—	—	—	—
7	Wireless Transmitter	—	—	—	—
		55,804	40,336	15,468	27.7
	APPENDIX H6—*CIVIL AVIATION*				
1	Aeradio equipment	25,120	24,929	191	.8
2	Terminal Building	100,000	12,280	87,720	87.7
3	Administration Buildings	5,000	—	5,000	100.0
4	Ground Works, Plaisance ...	337,600	249,975	87,625	26.0
5	Fire Equipment	315,000	235,099	79,901	25.4
6	Renewal of electrical system ...	—	—	—	—
7	Vehicles	25,300	25,460	−160	—
		808,020	547,743	260,277	32.2
	TOTAL: MINISTRY OF INDUSTRY, COMMERCE AND EXTERNAL COMMUNICATIONS	10,247,578	7,249,662	2,997,916	29.2

Plan Appendix J—Ministry of Local Government and Co-operative Development

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	% shortfall
		Rs	Rs	Rs	
	APPENDIX J1—LOCAL GOVERNMENT				
1	Loans and Grants	1,150,000	1,150,000	—	—
	APPENDIX J2—CO-OPERATION				
1	Loans to Societies	107,950	70,250	37,700	34.9
	TOTAL: MINISTRY OF LOCAL GOVERNMENT AND CO-OPERATIVE DEVELOPMENT	1,257,950	1,220,250	37,700	3.0

Plan Appendix K—Ministry of Housing, Lands and Town and Country Planning

Serial	Project	Estimate 1958–59	Actual 1958–59	Shortfall	% shortfall
		Rs	Rs	Rs	
	APPENDIX K1—SURVEYS				
1	Cadastral Survey	—	—	—	—
2	Lands Department	—	—	—	—
	APPENDIX K2—TOWN AND COUNTRY PLANNING				
1	Town and Country Planning ...	—	—	—	—
	APPENDIX K3—HOUSING				
1	Loans	1,100,000	1,100,000	—	—
	TOTAL: MINISTRY OF HOUSING, LANDS AND TOWN AND COUNTRY PLANNING ...	1,100,000	1,100,000	—	—
	GRAND TOTAL ...	36,063,789	28,606,884	7,456,905	20.7

APPENDIX II

Summary of Adjustments to Allocations in the Plan

	Allocation in S.P. 3/1959	*Revised Allocation*	*Variation*
	Rs	Rs	Rs
APPENDIX A—COLONIAL SECRETARY'S OFFICE			
A 5—Broadcasting	1,249,000	1,228,000	− 21,000
A10—Special (Mobile) Force	—	561,000	+ 561,000
	1,249,000	1,789,000	+ 540,000
APPENDIX C—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES			
C2—Forests	817,000	862,000	+ 45,000
APPENDIX E—MINISTRY OF HEALTH AND REFORM INSTITUTIONS			
E1—Medical and Health	11,529,000	11,678,000	+ 149,000
E2—Prisons	626,000	643,000	+ 17,000
	12,155,000	12,321,000	+ 166,000
APPENDIX G—MINISTRY OF WORKS AND INTERNAL COMMUNICATIONS			
G1—Water Supplies and Irrigation	12,862,000	15,362,000	+ 500,000
G4—Roads	24,611,000	25,611,000	+1,000,000
	37,473,000	38,973,000	1,500,000
APPENDIX H—MINISTRY OF INDUSTRY COMMERCE AND EXTERNAL COMMUNICATIONS			
H3—Harbour and Quays	10,793,500	10,793,500	—
H4—Telecommunications	9,235,000	11,208,830	+1,973,830
H5—Meteorology	482,000	502,500	+ 20,500
H6—Civil Aviation	3,332,100	3,457,100	+ 125,000
	23,842,600	25,961,930	+2,119,330
TOTAL	75,536,600	79,906,930	+4,370,330

Schedule of Adjustments to Allocations in the Plan

Appendix A—Colonial Secretary's Office

APPENDIX A5—BROADCASTING

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Studio Building	450,000	450,000	—	
2	Equipment	799,000	723,000	−76,000	*(a)*
3	Extension to transmitter building ...	—	55,000	+55,000	*(b)*
		1,249,000	1,228,000	−21,000	

(a) Reduction due to savings of Rs 150,000 representing the cost of equipment to replace facilities formerly provided by the Admiralty and now amalgamated under Appendix H4 Serial 5. Savings partly offset by increase of Rs 74,000 in cost of transmitter for a M.B.S. second channel.

(b) To provide accommodation for the second channel transmitter and a central maintenance unit for all transmitters.

APPENDIX A10—SPECIAL (MOBILE) FORCE

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Accommodation	—	124,000	+124,000	
2	Equipment	—	437,000	+437,000	
		—	561,000	+561,000	

NOTE :—This new project provides for the capital expenditure for the institution of a local Special (Mobile) Force consequent upon the withdrawal of the Garrison in 1960.

Appendix C—Ministry of Agriculture and Natural Resources

APPENDIX C 2—FORESTS

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	New Headquarters	136,000	136,000	—	
2	Quarters	81,000	126,000	+45,000	*(a)*
3	Access Roads	400,000	400,000	—	
4	Forest Products processing	200,000	200,000	—	
	TOTAL ...	817,000	862,000	+45,000	

(a) Increase to meet cost of reconstruction of two quarters in Rodrigues blown down by the cyclone. Includes Rs 6,000 for furniture.

Appendix E—Ministry of Health and Reform Institutions

APPENDIX E 1—MEDICAL AND HEALTH

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	New Hospitals	3,000,000	2,700,000	−300,000	(a)
2	Hospital Extensions and Improvements...	4,000,000	4,000,000	—	
3	Dispensaries	700,000	680,000	− 20,000	(b)
4	Bacteriological Laboratory	715,000	715,000	—	
5	Housing	504,000	547,000	+ 43,000	(c)
6	Furniture and equipment	1,310,000	1,341,000	+ 31,000	(d)
7	Vehicles and Garage	356,000	356,000	—	
8	Cobalt Bomb	1,000	1,000	—	
9	Dental Service	193,000	213,000	+ 20,000	(e)
10	Land	350,000	350,000	—	
11	Medical Stores	300,000	600,000	+300,000	(f)
12	Fumigating Plant	100,000	100,000	—	
13	Virus Laboratory	—	75,000	+ 75,000	(g)
	TOTAL ...	11,529,000	11,678,000	+149,000	

(a) A survey by W.H.O. specialists has indicated that tuberculosis can be eradicated within 5–10 years. It has therefore been decided to abandon the project of a separate T.B. hospital and to amalgamate it with the Central Hospital Project, with an expected saving of Rs 300,000.

(b) Reduction offered to counterbalance increase in cost of Serial 9—Dental Service.

(c) Increase to meet cost of reconstruction of two quarters in Rodrigues blown down by the cyclone.

(d) Increase made up of Rs 25,000 for furniture and equipment for Virus Laboratory (Serial 13) and Rs 6,000 for furniture for two quarters in Rodrigues.

(e) Original project was to add a surgery to the Clinics at Victoria and Civil Hospitals. In order to keep patients out of the hospital compounds a new Clinic will be built at Rose Hill and the Clinic at Civil isolated by a wall from the General Hospital. Hence the increase in cost.

(f) Provision insufficient to implement recommendations of Working Party appointed to review organisation of stores in Government Departments.

(g) For the addition of a storey to the Bacteriological Laboratory for the manufacture of polio vaccine from material and virus to be obtained from Johannesburg.

APPENDIX E 2—PRISONS

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Buildings—Beau Bassin	155,000	172,000	+17,000	(a)
2	Rodrigues	75,000	75,000	—	
3	Staff Quarters	100,000	100,000	—	(b)
4	Equipment	38,000	38,000	—	
5	Open Prison	258 000	258.000	—	
	TOTAL ...	626,000	643,000	+ 17,000	

(a) Cost of individual lighting in cells originally underestimated.

(b) In view of the necessity of having more supervisory staff living near the Prison the purpose of this project which was originally for the construction of subordinate officers' quarters is now varied to include an Assistant Superintendent of Prisons' quarters estimated to cost Rs 25,000.

Appendix G—Ministry of Works and Internal Communications

APPENDIX G 1—WATER SUPPLIES AND IRRIGATION

A. Water Supplies

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Piton du Milieu	2,844,000	2,844,000	—	
2	Mare-aux-Vacoas Extension Works ...	378,000	628,000	+250,000	(a)
3	Other Distribution Works	1,000,000	1,500,000	+500,000	(b)
4	Investigations and Surveys	700,000	700,000	—	
5	Fluoridation	100,000	100,000	—	
6	Extension of Water Supplies ...	1,050,000	1,050,000	—	
7	New Meters	1,250,000	1,250,000	—	
8	Rodrigues	140,000	140,000	—	
	Total Water Supplies ...	7,462,000	8,212,000	+750,000	
	B. IRRIGATION				
9	Mare-aux-Vacoas Canals	161,000	161,000	—	
10	Nicolière and Terre Rouge Canals ...	117,000	117,000	—	
11	Machinery and Plant	622,000	622,000	—	
12	Increased Storage, Mare-aux-Vacoas ...	1,500,000	2,100,000	+600,000	(c)
13	Irrigation of the North	3,000,000	2,150,000	−850,000	(d)
	Total Irrigation ...	5,400,000	5,150,000	−250,000	
	Total Water Supplies and Irrigation ...	12,862,000	13,362,000	+500,000	

(a) Increase to cover cost of new pipes for certain lines which, contrary to expectation, had to be replaced and cost of additional piping from Mare-aux-Vacoas Reservoir to La Marie filter beds.

(b) To cover excess of demand for new supplies over scheme value of project.

(c) Increase due to deeper foundations for spillway walls owing to nature of sub-soil and increase in cost of labour.

(d) Reduction offered to counterbalance increases under Serials 2 and 12.

APPENDIX G 4—ROADS

Serial	Project	Allocation in S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Road Improvements, including proclaimed roads	9,000,000	9,000,000	—	
2	Road Grants, District Councils ...	1,500,000	1,500,000	—	
3	Footpaths and Drains	1,775,000	1,775,000	—	
4	Road Plant	646,000	646,000	—	
5	Midlands—Pitel Road	690,000	690,000	—	
6	Reconstruction of Bridges	1,000,000	1,000,000	—	
7	Trunk Road	10,000,000	11,000,000	+1,000,000	(a)
	Total	24,611,000	25,611,000	+1,000,000	

(a) Increase due to revised estimate of cost based on tenders received for road works.

APPENDIX H 3—HARBOUR AND QUAYS

Serial	Project	Allocation as S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Harbour Development	7,500,000	7,500,000	—	
2	Miscellaneous buildings ...	11,500	11,500	—	
3	Harbour Craft	2,971,000	2,956,000	−15,000	(a)
4	Equipment	99,000	99,000	—	
5	Port Mathurin	250,000	250,000	—	
6	Ocean going tug	2,500,000	2,500,000	—	(b)
7	Spares for harbour craft and equipment etc.	—	15,000	+15,000	(c)
	Total ...	10,793,500	10,793,500	—	

(a) Reduction offered to cover scheme value of new project at Serial 7.

(b) See Sessional Paper No. 3/1959.

(c) New project for creating a reservoir of main spare parts for the Harbour crafts and equipment.

APPENDIX H4—TELECOMMUNICATIONS

Serial	Project	Allocation as S.P. 3/1959	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Underground cables, Exchanges, Improvements and Extensions ...	8,600,000	10,549,000	+1,949,000	(a)
2	Radio equipment	520,000	25,000	− 495,000	(b)
3	Replacement of telegraph system ...	28,000	28,000	—	
4	Vehicles	87,000	87,960	+ 960	(c)
5	External Radio Communications ...	—	518,870	+ 518,870	(d)
	Total	9,235,000	11,208,830	+1,973,830	

(a) Increase mainly due to revised estimates of costs for Port Louis and Rose Hill Exchange buildings and equipment, rural exchange equipment and increase in cost of underground cable for Plaines Wilhems. Includes also new projects for lines Mapou to Grand Bay, a new exchange at Grand Bay, a trunk switchboard for radio calls, telephone kiosks and new cable Moka to Flacq. Partly compensated by expected savings on rural exchange buildings and abandonment of extension to Malherbes transmitter building for external radio communications. Increase subject to availability of funds.

(b) Reduction represents cost of equipment to replace facilities formerly provided by Admiralty and transferred to new Serial 5.

(c) Increase in cost of last item ordered under this project.

(d) New Scheme. Comprehends amounts formerly provided under Serial 2 above, Appendix H4, Serial 2 and Appendix A5, Serial 2 to replace facilities formerly provided by Admiralty.

APPENDIX H 5—METEOROLOGY

Serial	Project	Allocation as I.P. 1959/60	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Housing at Tarnoa	77,000	77,000	—	
2	Housing at Plaisance	43,500	43,500	—	
3	Dependencies—Offices and quarters	114,500	114,500	—	
4	Extension of Observatory	96,700	96,700	+ 20,000	(a)
5	Equipment	170,000	181,000	+ 11,000	(b)
6	Telecommunications, Dependencies	65,000	65,000	—	
7	Wireless Transmitter	10,500	—	- 10,500	(c)
	Totals	487,000	502,500	+ 20,500	

(a) Increase represents cost of a building to house a transmitter for external radio communications.

(b) Increase to provide hydrogen generating equipment required in connection with upper wind measurements.

(c) Scheme amalgamated with Appendix H4, Serial 5.

APPENDIX H 6—CIVIL AVIATION

Serial	Project	Allocation as I.P. 1959/60	Revised Allocation	Variation	Notes
		Rs	Rs	Rs	
1	Aeradio equipment	663,500	663,500	—	
2	Terminal Building	480,000	480,000	—	
3	Administration Buildings ...	114,500	124,500	+ 10,000	(a)
4	Ground Works Plaisance ...	337,600	337,600	—	
5	Fire equipment	320,000	320,000	—	
6	Renewal of electrical system ...	1,344,000	1,344,000	—	
7	Vehicles	72,500	72,500	—	
8	Acquisition of Land at Plaisance ...	—	115,000	+115,000	(b)
	TOTAL ...	3,332,100	3,457,100	+125,000	

(a) Increase represents cost of a building to house a transmitter for external radio communication.

(b) New Scheme. For purchase of two strips of land for installation of essential approach lighting at Plaisance Airport. Estimate of cost very tentative.